## COAL MINE COMPENSATION RATING BUREAU OF PENNSYLVANIA

COMMERCE BUILDING – SUITE 501 300 NORTH SECOND STREET HARRISBURG, PENNSYLVANIA 17101

CHARLES A. ROMBERGER EXECUTIVE DIRECTOR **TELEPHONE** 717-238-5020

November 20, 2023

## **COMPENSATION CIRCULAR CM-499**

To: All Coal Mine Compensation Insurance Carriers

From: Charles A. Romberger, Executive Director Unally A Monthey

RE: Proposal CM-1-2023

Proposed Loss Costs for Traumatic, State Occupational Disease and Federal

Occupational Disease Coverages To Be Effective: April 1, 2024

On November 17, 2023, the Coal Mine Compensation Rating Bureau of Pennsylvania ("Bureau") submitted the captioned filing for approval to the Pennsylvania Insurance Commissioner. The proposal requests the approval of an overall 8.4% decrease in manual loss costs. The attached exhibit displays the currently approved manual loss costs and the proposed manual loss costs by classification and coverage.

The Bureau's filing also includes a revision to the Employer Assessment Factor applicable to classifications under the Bureau's jurisdiction from 0.0289 to 0.0242.

Any policy with a Rating Effective Date on or after April 1, 2024, shall be issued on a tentative basis and should include the Pending Rate Change Endorsement (WC 00 04 04). The Bureau notes that Anniversary Rating Date provisions were eliminated effective May 1, 2017 and that information concerning this change is available on our website in Compensation Circular CM-468.

A complete copy of Proposal CM-3-2023 is published on the Bureau's website under the "Filings" tab. You may access the Bureau's website via <a href="www.cmcrbpa.com">www.cmcrbpa.com</a>.

If you have any questions about this proposal, please contact the Bureau by calling 717-238-5020 or by emailing chuck.cmcrb@gmail.com.

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Attachment (Exhibit I-A-M – Pages 1 & 2)

## Coal Mine Compensation Rating Bureau Current and Proposed Loss Costs Manual Including Loadings

		2022 Developed Payroll	(1) Approved Loss Cost Manual	(2) Proposed Loss Cost Manual	(3) Percent Change
		Developed I dyloli	Marioai	Marioai	Change
Underground Anthra	cite:				
	Traumatic (1010)	\$63,653	\$17.53	\$14.98	-14.5%
	State O.D. (1011)	63,653	19.97	20.79	4.1%
	*Federal Basic/Ex (0160)	63,653	14.19	17.74	25.0%
	Total	xx	51.69	53.51	3.5%
Underground Bitumi	nous:				
	Traumatic (1001)	\$135,401,635	\$7.16	\$6.28	-12.3%
	State O.D. (1002)	135,401,635	0.73	0.79	8.2%
	*Federal Basic/Ex (0158)	135,401,635	0.93	1.12	20.4%
	Total	xx	8.82	8.19	-7.1%
Surface Anthracite:					
	Traumatic (1012)	\$27,892,217	\$6.33	\$4.78	-24.5%
	State O.D. (1016)	27,892,217	0.94	0.90	-4.3%
	*Federal Basic/Ex (0153)	24,559,529	1.63	1.59	-2.5%
	Total	xx	8.90	7.27	-18.3%
Surface Bituminous:					
	Traumatic (1014)	\$33,074,473	\$1.26	\$1.07	-15.1%
	State O.D. (1013)	33,074,473	0.49	0.61	25.0%
	*Federal Basic/Ex (0156)	33,578,482	0.83	0.84	1.2%
	Total	xx	2.58	2.52	-2.3%
Four Standard Classi	fications:				
	Traumatic	\$196,431,978	\$6.05	\$5.19	-14.2%
	State O.D.	196,431,978	0.73	0.78	6.8%
	*Federal Basic/Ex	193,603,299	1.01	1.14	12.9%
	Total	XX	7.79	7.11	-8.7%

**Sources:** Payroll from Exhibit X-A

Column (1) Loss Costs (Approved 4/1/2023) - Exhibit X-B, Page 2

Column (2) Proposed - Exhibit I-B, Pages 1 and 2 Column (3) Traumatic Column (2) / Column (1) OD Exhibit III and IV

<sup>\*</sup>Federal Basic and Excess are after the Federal Administrative / Law Change

## Coal Mine Compensation Rating Bureau Current and Proposed Loss Costs Manual Including Loadings

		2022 Developed Payroll	(1) Approved Loss Cost Manual	(2) Proposed Loss Cost Manual	(3) Percent Change
Coke:					
CORC.	Traumatic (1469)	-	\$4.60	\$4.45	-3.3%
	State O.D. (1017)	-	0.09	0.09	0.0%
	*Federal Basic/Ex (0154)		0.09	0.10	11.1%
	Total	XX	4.78	4.64	-2.9%
Auger:					
	Traumatic (1015)	\$222,909	\$6.34	\$6.14	-3.2%
	State O.D. (1019)	222,909	0.18	0.19	5.6%
	*Federal Basic/Ex (0157)	222,909	0.39	0.41	5.1%
	Total	XX	6.91	6.74	-2.5%
Co-Gen Anthracite	:				
	Traumatic (1021)	\$8,646,476	\$7.77	\$6.53	-16.0%
	State O.D. (1022)	8,646,476	0.42	0.49	16.7%
	*Federal Basic/Ex (0181)	7,763,788	0.37	0.37	0.0%
	Total	XX	8.56	7.39	-13.7%
Co-Gen Bituminous	:				
	Traumatic (1023)	\$17,306,049	\$1.30	\$1.34	3.1%
	State O.D. (1024)	17,306,049	0.19	0.19	0.0%
	<u>*Federal Basic/Ex (0182)</u> Total	17,306,049	0.24 1.73	0.25 1.78	4.2% 2.9%
	ioidi	XX	1./3	1.76	2.7%
Prep Plant Anthracit					
	Traumatic (1025)	\$16,007,792	\$2.78	\$2.62	-5.8%
	State O.D. (1026) *Federal Basic/Ex (0183)	16,007,792 14,512,871	2.87 0.81	2.98 0.81	3.8% 0.0%
	Total	XX	6.46	6.41	-0.8%
Prep Plant Bitumino	us: Traumatic (1027)	\$41,084,218	\$2.06	\$1.67	-18.9%
	State O.D. (1028)	41,084,218	0.19	0.21	10.5%
	*Federal Basic/Ex (0184)	41,085,799	0.25	0.31	24.0%
	Total	xx	2.50	2.19	-12.4%
Other Classification	e·				
Oniei Ciassilication	Traumatic	\$83,267,444	\$2.64	\$2.31	-12.5%
	State O.D.	83,267,444	0.73	0.77	5.5%
	*Federal Basic/Ex	80,891,416	0.36	0.40	11.1%
	Total	XX	3.73	3.48	-6.7%
Grand Total:					
	Traumatic	\$279,699,422	\$5.03	\$4.33	-13.9%
	State O.D.	279,699,422	0.73	0.78	6.8%
	*Federal Basic/Ex	274,494,715	0.82	0.92	12.2%
	Total	XX	6.58	6.03	-8.4%

<sup>\*</sup>Federal Basic and Excess are after the Federal Administrative / Law Change

**Sources:** Payroll from Exhibit X-A

Column (1) Loss Costs (Approved 4/1/2023) - Exhibit X-B, Page 2

Column (2) Proposed - Exhibit I-B, Pages 1 and 2 Column (3) Traumatic Column (2) / Column (1) OD Exhibit III and IV