## COAL MINE COMPENSATION RATING BUREAU **OF PENNSYLVANIA**

COMMERCE BUILDING - SUITE 501 300 NORTH SECOND STREET HARRISBURG, PENNSYLVANIA 17101

**CHARLES A. ROMBERGER** EXECUTIVE DIRECTOR

TELEPHONE 717-238-5020

November 21, 2022

## **COMPENSATION CIRCULAR CM-495**

To: All Coal Mine Compensation Insurance Carriers

From: Charles A. Romberger, Executive Director Unally A Monthey

RE: Proposal CM-1-2022 Proposed Loss Costs for Traumatic, State Occupational Disease and Federal **Occupational Disease Coverages** To Be Effective: April 1, 2023

On November 21, 2022, the Coal Mine Compensation Rating Bureau of Pennsylvania ("Bureau") submitted the captioned filing for approval to the Pennsylvania Insurance Commissioner. The proposal requests the approval of an overall 1.9% increase in manual loss costs. The attached exhibit displays the currently approved manual loss costs and the proposed manual loss costs by classification and coverage.

The Bureau's filing also includes a revision to the Employer Assessment Factor applicable to classifications under the Bureau's jurisdiction from 0.0268 to 0.0289.

Any policy with a Rating Effective Date on or after April 1, 2023, shall be issued on a tentative basis and should include the Pending Rate Change Endorsement (WC 00 04 04). The Bureau notes that Anniversary Rating Date provisions were eliminated effective May 1, 2017 and that information concerning this change is available on our website in Compensation Circular CM-468.

A complete copy of Proposal CM-1-2022 is published on the Bureau's website under the "Filings" tab. You may access the Bureau's website via www.cmcrbpa.com.

If you have any questions about this proposal, please contact the Bureau by calling 717-238-5020 or by emailing cromberger.cmcrb@verizon.net.

CAR:car

Attachment (Exhibit I-A-M – Pages 1 & 2)

## Coal Mine Compensation Rating Bureau Current and Proposed Loss Costs Manual Including Loadings

|                         |  | 2021<br>Developed Payroll | (1)<br>Approved<br>Loss Cost<br>Manual | (2)<br>Proposed<br>Loss Cost<br>Manual | (3)<br>Percent<br>Change |
|-------------------------|--|---------------------------|--|--|--------------------------|
| Underground Anthracit   | e:                                     |                           |  |  |                          |
| Tr<br>S'                | raumatic (1010)<br>tate O.D. (1011)    | \$232,531<br>232,531      | \$18.18<br>19.18                       | \$17.53<br>19.97                       | -3.6%<br>4.1%            |
|                         | <u>Federal Basic/Ex (0160)</u><br>otal | 232,531<br>xx             | <u> </u>                               | <u> </u>                               | <u>25.0%</u><br>6.1%     |
|                         |  |                           |  |  |                          |
| Underground Bituminou   | JS:                                    |                           |  |  |                          |
| Tr                      | raumatic (1001)                        | \$131,501,704             | \$6.88                                 | \$7.16                                 | 4.1%                     |
|                         | tate O.D. (1002)                       | 131,501,704               | 0.66                                   | 0.73                                   | 10.6%                    |
| *                       | Federal Basic/Ex (0158)                | 131,501,704               | 0.75                                   | 0.93                                   | 24.0%                    |
| То                      | otal                                   | XX                        | 8.29                                   | 8.82                                   | 6.4%                     |
| Surface Anthracite:     |  |                           |  |  |                          |
| Tr                      | aumatic (1012)                         | \$24,267,567              | \$6.63                                 | \$6.33                                 | -4.5%                    |
| S.                      | tate O.D. (1016)                       | 24,267,567                | 1.01                                   | 0.94                                   | -6.9%                    |
| *                       | Federal Basic/Ex (0153)                | 20,904,834                | 1.40                                   | 1.63                                   | 16.4%                    |
| То                      | otal                                   | XX                        | 9.04                                   | 8.90                                   | -1.5%                    |
| Surface Bituminous:     |  |                           |  |  |                          |
| Tr                      | raumatic (1014)                        | \$29,582,319              | \$1.60                                 | \$1.26                                 | -21.3%                   |
|                         | tate O.D. (1013)                       | 29,582,319                | 0.39                                   | 0.49                                   | 25.0%                    |
|                         | Federal Basic/Ex (0156)                | 30,223,927                | 0.81                                   | 0.83                                   | 2.5%                     |
| То                      | otal                                   | XX                        | 2.80                                   | 2.58                                   | -7.9%                    |
| Four Standard Classific | ations                                 |                           |  |  |                          |
|                         | aumatic                                | \$185,584,121             | \$6.02                                 | \$6.12                                 | 1.7%                     |
|                         | tate O.D.                              | 185,584,121               | 0.69                                   | 0.74                                   | 7.2%                     |
|                         | Federal Basic/Ex                       | 182,862,996               | 0.85                                   | 1.01                                   | 18.8%                    |
| То                      | otal                                   | XX                        | 7.56                                   | 7.87                                   | 4.1%                     |

\*Federal Basic and Excess are after the Federal Administrative / Law Change

Sources: Payroll from Exhibit X-A

Column (1) Loss Costs (Approved 4/1/2022) - Exhibit X-B-2 Column (2) Proposed - Exhibit I-B, pages 1 and 2 Column (3) Traumatic Column (2) / Column (1) OD Exhibit III and IV-A

## Coal Mine Compensation Rating Bureau Current and Proposed Loss Costs Manual Including Loadings

|                      |   | 2021<br>Developed Payroll | (1)<br>Approved<br>Loss Cost<br>Manual | (2)<br>Proposed<br>Loss Cost<br>Manual | (3)<br>Percent<br>Change |
|----------------------|---|---------------------------|--|--|--------------------------|
| 0.1                  |   |                           |  |  | -                        |
| Coke:                | Traumatic (1469)<br>State O.D. (1017)         | -                         | \$4.22<br>0.08                         | \$4.60<br>0.09                         | 9.0%<br>12.5%            |
|                      | <u>*Federal Basic/Ex (0154)</u><br>Total      |                           | 0.09<br>4.39                           | <u> </u>                               | <u>0.0%</u><br>8.9%      |
| Augor                |   |                           |  |  |                          |
| Auger:               | Traumatic (1015)                              | \$208,581                 | \$6.17                                 | \$6.34                                 | 2.8%                     |
|                      | State O.D. (1019)<br>*Federal Basic/Ex (0157) | 208,581                   | 0.17                                   | 0.18                                   | 5.9%<br>-4.9%            |
|                      | Total   | XX                        | 6.75                                   | 6.91                                   | 2.4%                     |
| Co-Gen Anthracite    | •:  |                           |  |  |                          |
|                      | Traumatic (1021)                              | \$8,263,749               | \$8.00                                 | \$7.77                                 | -2.9%                    |
|                      | State O.D. (1022)<br>*Federal Basic/Ex (0181) | 8,263,749<br>7,678,278    | 0.35<br>0.34                           | 0.42<br>0.37                           | 20.0%<br><u>8.8%</u>     |
|                      | Total   |                           | 8.69                                   | 8.56                                   | -1.5%                    |
| Co-Gen Bituminous    | e.  |                           |  |  |                          |
|                      | Traumatic (1023)                              | \$12,244,359              | \$1.11                                 | \$1.30                                 | 17.1%                    |
|                      | State O.D. (1024)<br>*Federal Basic/Ex (0182) | 12,244,359 12,244,359     | 0.19<br>0.25                           | 0.19<br>0.24                           | 0.0%<br>-4.0%            |
|                      | Total   | XX                        | 1.55                                   | 1.73                                   | 11.6%                    |
|                      |   |                           |  |  |                          |
| Prep Plant Anthraci  | Traumatic (1025)                              | \$12,790,962              | \$3.68                                 | \$2.78                                 | -24.5%                   |
|                      | State O.D. (1026)                             | 12,790,962                | 2.75                                   | 2.87                                   | 4.4%                     |
|                      | <u>*Federal Basic/Ex (0183)</u>               | 11,177,278                | 0.76                                   | 0.81                                   | 6.6%                     |
|                      | Total   | XX                        | 7.19                                   | 6.46                                   | -10.2%                   |
| Prep Plant Bitumino  | ous:  |                           |  |  |                          |
|                      | Traumatic (1027)                              | \$32,053,110              | \$2.62                                 | \$2.06                                 | -21.4%                   |
|                      | State O.D. (1028)<br>*Federal Basic/Ex (0184) | 32,053,110<br>32,053,110  | 0.17<br>0.25                           | 0.19<br>0.25                           | 11.8%<br>0.0%            |
|                      | Total   | XX                        | 3.04                                   | 2.50                                   | -17.8%                   |
| Other Classificatior | ns:   |                           |  |  |                          |
|                      | Traumatic                                     | \$65,560,761              | \$3.23                                 | \$2.79                                 | -13.6%                   |
|                      | State O.D.<br><u>*Federal Basic/Ex</u>        | 65,560,761<br>63,382,686  | 0.70<br>0.35                           | 0.74 0.36                              | 5.7%<br>2.9%             |
|                      | Total   | 63,362,666<br>XX          | 4.28                                   | 3.89                                   | -9.1%                    |
| Grand Total:         |   |                           |  |  |                          |
| Grunu rolui.         | Traumatic                                     | \$251,144,882             | \$5.29                                 | \$5.25                                 | -0.8%                    |
|                      | State O.D.                                    | 251,144,882               | 0.69                                   | 0.74                                   | 7.2%                     |
|                      | <u>*Federal Basic/Ex</u><br>Total             | 246,245,682               | <u> </u>                               | <u> </u>                               | <u>16.7%</u><br>1.9%     |
|                      |   | XX                        | 0.70                                   | 0.00                                   | 1.7%                     |

\*Federal Basic and Excess are after the Federal Administrative / Law Change

Sources: Payroll from Exhibit X-A

Column (1) Loss Costs (Approved 4/1/2022) - Exhibit X-B-2 Column (2) Proposed - Exhibit I-B, pages 1 and 2 Column (3) Traumatic Column (2) / Column (1) OD Exhibit III and IV-A

 File:
 C:\Users\Forum\OneDrive\Clients\Coal Mine\2022 Rate Filing\XL\[2022-01.xlsx]I-A-2-M
 PAB

 Run Date:
 November 15, 2022 - 11:09:32 AM
 Effective Date - April 01, 2023

 1,137,546,051.955000
 1,137,546,051.955000