COAL MINE COMPENSATION RATING BUREAU OF PENNSYLVANIA

COMMERCE BUILDING – SUITE 501 300 NORTH SECOND STREET HARRISBURG, PENNSYLVANIA 17101

CHARLES A. ROMBERGER EXECUTIVE DIRECTOR **TELEPHONE** 717-238-5020

November 24, 2021

COMPENSATION CIRCULAR CM-491

To: All Coal Mine Compensation Insurance Carriers

From: Charles A. Romberger, Executive Director Challe A Romberger

RE: Proposal CM-1-2021

Proposed Loss Costs for Traumatic, State Occupational Disease and Federal

Occupational Disease Coverages To Be Effective: April 1, 2022

On November 23, 2021, the Coal Mine Compensation Rating Bureau of Pennsylvania ("Bureau") submitted the captioned filing for approval to the Pennsylvania Insurance Commissioner. The proposal requests the approval of an overall 0.3% increase in manual loss costs. The attached exhibit displays the currently approved manual loss costs and the proposed manual loss costs by classification and coverage.

The Bureau's filing also includes a revision to the Employer Assessment Factor applicable to classifications under the Bureau's jurisdiction from 0.0248 to 0.0268.

Any policy with a Rating Effective Date on or after April 1, 2022, shall be issued on a tentative basis and should include the Pending Rate Change Endorsement (WC 00 04 04). The Bureau notes that Anniversary Rating Date provisions were eliminated effective May 1, 2017 and that information concerning this change is available on our website in Compensation Circular CM-468.

A complete copy of Proposal CM-1-2021 is published on the Bureau's website under the "Filings" tab. You may access the Bureau's website via www.cmcrbpa.com.

If you have any questions about this proposal, please contact the Bureau by calling 717-238-5020 or by emailing cromberger.cmcrb@verizon.net.

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Attachment (Exhibit I-A-M – Pages 1 & 2)

Coal Mine Compensation Rating Bureau Current and Proposed Loss Costs Manual Including Loadings

		2020	(1) Approved Loss Cost	(2) Proposed Loss Cost	(3) Percent
		Developed Payroll	Manual	Manual	Change
Underground Anthro	acite:				
	Traumatic (1010)	\$299,700	\$19.20	\$18.18	-5.3%
	State O.D. (1011)	299,700	16.10	19.18	19.1%
	*Federal Basic/Ex (0160)	299,700	9.08	11.35	25.0%
	Total	xx	44.38	48.71	9.8%
Underground Bitumi	nous:				
_	Traumatic (1001)	\$138,142,265	\$6.86	\$6.88	0.3%
	State O.D. (1002)	138,142,265	0.56	0.66	17.9%
	*Federal Basic/Ex (0158)	138,331,311	0.68	0.75	10.3%
	Total	xx	8.10	8.29	2.3%
Surface Anthracite:					
	Traumatic (1012)	\$22,884,705	\$6.99	\$6.63	-5.2%
	State O.D. (1016)	22,884,705	1.01	1.01	0.0%
	*Federal Basic/Ex (0153)	19,725,668	1.29	1.40	8.5%
	Total	xx	9.29	9.04	-2.7%
Surface Bituminous:					
	Traumatic (1014)	\$27,341,658	\$1.84	\$1.60	-13.0%
	State O.D. (1013)	27,341,658	0.31	0.39	25.0%
	*Federal Basic/Ex (0156)	27,996,529	0.80	0.81	1.3%
	Total	xx	2.95	2.80	-5.1%
Four Standard Class	ifications:				
	Traumatic	\$188,668,328	\$6.17	\$6.10	-1.1%
	State O.D.	188,668,328	0.60	0.69	15.0%
	*Federal Basic/Ex	186,353,208	0.78	0.84	7.7%
	Total	XX	7.55	7.63	1.1%

Sources: Payroll from Exhibit X-A

Column (1) Loss Costs (Approved 4/1/2021) - Exhibit X-B-2

Column (2) Proposed - Exhibit I-B, pages 1 and 2 Column (3) Traumatic Column (2) / Column (1)

OD Exhibit III and IV-A

^{*}Federal Basic and Excess are after the Federal Administrative / Law Change

Coal Mine Compensation Rating Bureau **Current and Proposed Loss Costs Manual Including Loadings**

		2020 Developed Payroll	(1) Approved Loss Cost Manual	(2) Proposed Loss Cost Manual	(3) Percent Change
Coke:					
Core.	Traumatic (1469) State O.D. (1017) *Federal Basic/Ex (0154)	\$320,988 320,988 320,988	\$4.28 0.09 0.09	\$4.22 0.08 0.09	-1.4% -11.1% 0.0%
	Total	XX	4.46	4.39	-1.6%
Auger:	Traumatic (1015)	\$388,307	\$7.33	\$6.17	-15.8%
	State O.D. (1019)	388,307	0.18	0.17	-5.6%
	*Federal Basic/Ex (0157)	398,967	0.41	0.41	0.0%
	Total	xx	7.92	6.75	-14.8%
Co-Gen Anthracite:	:				
	Traumatic (1021)	\$7,659,713	\$6.39	\$8.00	25.2%
	State O.D. (1022)	7,659,713	0.29	0.35	20.7%
	*Federal Basic/Ex (0181)	6,880,189	0.35	0.34	-2.9%
	Total	XX	7.03	8.69	23.6%
Co-Gen Bituminous	:				
	Traumatic (1023)	\$10,877,350	\$1.28	\$1.11	-13.3%
	State O.D. (1024)	10,877,350	0.22	0.19	-13.6%
	*Federal Basic/Ex (0182)	10,877,350	0.26	0.25	-3.8%
	Total	XX	1.76	1.55	-11.9%
Prep Plant Anthracii					
	Traumatic (1025)	\$12,187,657	\$4.05	\$3.68	-9.1%
	State O.D. (1026) *Federal Basic/Ex (0183)	12,187,657 10,268,091	2.67 0.80	2.75 0.76	3.0% -5.0%
	Total	XX	7.52	7.19	-4.4%
Prop Plant Pitumino					
Prep Plant Bitumino	Traumatic (1027)	\$33,777,559	\$3.06	\$2.62	-14.4%
	State O.D. (1028)	33,777,559	0.17	0.17	0.0%
	*Federal Basic/Ex (0184)	33,777,559	0.26	0.25	-3.8%
	Total	XX	3.49	3.04	-12.9%
Other Classification	s:				
	Traumatic	\$65,211,574	\$3.37	\$3.23	-4.2%
	State O.D.	65,211,574	0.66	0.68	3.0%
	<u>*Federal Basic/Ex</u> Total	62,523,144 xx	0.36 4.39	0.34 4.25	-5.6% -3.2%
					5.2,1
Grand Total:	Traumatic	\$253,879,902	\$5.45	\$5.36	-1.7%
	State O.D.	253,879,902	0.62	0.69	11.3%
	*Federal Basic/Ex	248,876,352	0.67	0.71	6.0%
	Total	XX	6.74	6.76	0.3%

^{*}Federal Basic and Excess are after the Federal Administrative / Law Change

Sources: Payroll from Exhibit X-A

Column (1) Loss Costs (Approved 4/1/2021) - Exhibit X-B-2

Column (2) Proposed - Exhibit I-B, pages 1 and 2 Column (3) Traumatic Column (2) / Column (1)

OD Exhibit III and IV-A

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